Southeastern Pennsylvania Transportation Authority* (SEPTA) Purchased transportation providers filing separate report: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019 www.septa.org 1234 Market Street

Philadelphia, PA 19107-3780

System Wide Information

Modal Information

General Manager (215)580-4000

Chief Executive Officer: John K. Leary Jr.,

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General Information	Financial Information			Characteristics			Heavy	Commuter	Light	
						Bus	Rail	Rail	Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense	\$333,968,570	\$117,033,011	\$157,886,556	\$39,477,815	
Philadelphia, PANJ		Directly Operated		\$289,154,455	Capital Funding	\$84,203,797	\$117,404,118	\$87,404,917	\$13,984,338	
Square Miles	1,164	Purchased Transportation		3,837,410	Annual Passenger Miles	484,860,459	400,453,946	415,743,730	61,538,772	
Population	4,222,211	Total Fare Revenues Earned		\$292,991,865	Annual Vehicle Revenue Miles	37,289,701	16,239,192	14,625,774	3,084,370	
Population Ranking out of 405 UZAs	4				Annual Unlinked Trips	161,283,177	89,551,788	29,774,426	24,994,338	
Other UZA's Served:	68	Sources of Operating Funds Expended	l		Average Weekday Unlinked Trips	516,852	296,175	104,232	83,123	
		Passenger Fares		\$292,991,865	Annual Vehicle Revenue Hours	3,646,683	880,942	531,734	304,854	
		Local Funds		63,442,932	Fixed Guideway Directional Route Miles	2.5	76.1	449.2	69.3	
Service Area Statistics		State Funds		333,649,764	Vehicles Available for Maximum Service	1,343	365	356	141	
Square Miles	2,174	Federal Assistance ¹		0	Average Fleet Age in Years	9.1	7.8	25.0	19.6	
Population	3,728,909	Other Funds		30,627,348	Vehicles Operated in Maximum Service	1,142	298	291	108	
		Total Operating Funds Expended		\$720,711,909	Peak to Base Ratio	1.7	1.5	3.1	1.7	
					Percent Spares	18%	22%	22%	31%	
Service Consumption					Incidents	1,175	442	265	125	
Annual Passenger Miles	1,386,286,962	Summary of Operating Expenses			Patron Fatalities	0	0	0	0	
Annual Unlinked Trips	317,254,707	Salaries, Wages and Benefits		\$572,272,241						
Average Weekday Unlinked Trips	1,039,512	Materials and Supplies		46,007,586	Performance Measures					
Average Saturday Unlinked Trips	573,886	Purchased Transportation		19,908,808						
Average Sunday Unlinked Trips	353,848	Other Operating Expenses		41,887,022	Service Efficiency					
		Total Operating Expenses		\$680,075,657	Operating Expense per Vehicle Revenue Mile	\$8.96	\$7.21	\$10.80	\$12.80	
					Operating Expense per Vehicle Revenue Hour	\$91.58	\$132.85	\$296.93	\$129.50	
Service Supplied		Reconciling Cash Expenditures		\$53,028,830						
Annual Vehicle Revenue Miles	77,733,951	ů .			Cost Effectiveness					
Annual Vehicle Revenue Hours	6,027,523	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.69	\$0.29	\$0.38	\$0.64	
Vehicles Available for Maximum Service	2,562	Local Funds		\$38,999,005	Operating Expense per Unlinked Passenger Trip	\$2.07	\$1.31	\$5.30	\$1.58	
Vehicles Operated in Maximum Service	2,119	State Funds		115,818,697						
Base Period Requirement	1,027	Federal Assistance 2		177,736,014	Service Effectiveness					
·		Total Capital Funds Expended		\$332,553,716	Unlinked Passenger Trips per Vehicle Revenue Mile	4.33	5.51	2.04	8.10	
					Unlinked Passenger Trips per Vehicle Revenue Hour	44.23	101.65	55.99	81.99	
Vehicles Operated in Maximum	Service	Uses of Capital Funds			<u> </u>					
					Bus					
Directly Purchased		Rolling Facilities			Operating Expense per	Operating Expense per			Passenger Trips per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mi	le	Vehicle Reve	nue Mile	

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	1,132	10	Bus	\$69,431,519	\$14,772,278	\$84,203,797
Heavy Rail	298	0	Heavy Rail	41,629,121	75,774,997	117,404,118
Commuter Rail	291	0	Commuter Rail	23,027,578	64,377,339	87,404,917
Demand Response	0	231	Demand Response	2,077,662	0	2,077,662
Light Rail	108	0	Light Rail	7,791,843	6,192,495	13,984,338
Trolleybus	49	0	Trolleybus	0	0	0
Total	1,878	241	Total	\$143,957,723	\$161,117,109	\$305,074,832

\$10.00

\$8.00

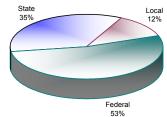
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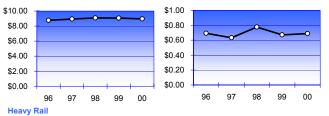
\$4.00

\$2.00

\$0.00

Sources of Capital Funds Expended





\$0.30

\$0.20

\$0.10

\$0.00

Operating Expense per

Vehicle Revenue Mile

98 99 00



98



5.00

4.00

3.00

2.00

1.00



Sources of Operating Funds Expended

Local

Other

State

46%

Data Source: 2000 National Transit Database 9/24/2001 14:49

¹ Excludes Federal capital funds used to pay for operating expenses.